

**Govt. College of Education Bhandara**  
**Balance - Sheet 2018-19**

No.	Grants	Rs.	Expenditure	Rs.	Rs.	Rema
<b>Non Plan</b>						
1	<b>Salary Grants</b>	<b>16600000</b>	<b>Salary - Expenditure</b>		<b>16600000</b>	
			Expenditure	14816883		
			Surrender to Govt.	1783117		
2	<b>Telephone, Electric &amp; Water Charges</b>	<b>120000</b>	<b>Telephone, Electric &amp; Water</b>		<b>120000</b>	
			Expenditure	119184		
			Surrender to Govt.	816		
3	<b>Contract Services</b>	<b>153594</b>	<b>Contract Services</b>		<b>153594</b>	
			Expenditure	132031		
			Surrender to Govt.	21563		
4	<b>Travel Expenditure</b>	<b>68000</b>	<b>Travel Expenditure</b>		<b>68000</b>	
			Expenditure	59730		
			Surrender to Govt.	8270		
5	<b>Office Expenditure</b>	<b>117000</b>	<b>Office Expenditure</b>		<b>117000</b>	
			Expenditure	116782		
			Surrender to Govt.	818		
6	<b>R.R.T.</b>	<b>16000</b>	<b>R.R.T.</b>		<b>16000</b>	
			Expenditure	15000		
			Surrender to Govt.	1000		
7	<b>Computer Expenditure</b>	<b>3000</b>	<b>Computer Expenditure</b>		<b>3000</b>	
			Expenditure	2960		
			Surrender to Govt.	40		
8	<b>Material Supply</b>	<b>3000</b>	<b>Material Supply</b>		<b>3000</b>	
			Expenditure	2985		
			Surrender to Govt.	15		
9	<b>Professional Service (CHB)</b>	<b>150000</b>	<b>Professional Service (CHB)</b>		<b>150000</b>	
			Expenditure	149500		
			Surrender to Govt.	500		
	<b>GRANT TOTAL</b>	<b>17230594</b>	<b>GRANT TOTAL</b>		<b>17230594</b>	
			Total Expenditure	15415055		
			Total Surrender to Govt.	1815539		
			Total Grant	17230594		

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No.	Grants	Rs.	Expenditure	Rs.	Rs.	Remark
<b>Plan</b>						
1	Office Expenditure	81000	Office Expenditure		81000	
			Expenditure	62000		
			Surrender to Govt.	19000		
	<b>GRANT TOTAL</b>	<b>81000</b>	<b>GRANT TOTAL</b>		<b>81000</b>	
			<b>Total Expenditure</b>	81000		
			<b>Total Surrender to Govt.</b>	19000		
			<b>Total Grant</b>	<b>81000</b>		
<b>Tuition Fees</b>						
1	Tuition Fees	572494	Govt. Tuition Fee		572494	
	2018-19					
	<b>GRANT TOTAL</b>	<b>572494</b>	<b>GRANT TOTAL</b>		<b>572494</b>	